



STEWARDSHIP IS GENEROSITY OF DISCIPLESHIP

GENEROSITY *prayers · presence · gifts · service · witness*
of discipleship

GUMC 2022 MINISTRY FUNDING PLAN

GOD, hear my *prayers*, create a spirit of *gladness* within me.

JESUS, strengthen me to enter into your *presence* with *thanksgiving*.

HOLY SPIRIT, grant me discipline to generously *give* to the ministry funding plan of your *people*, the *sheep of your pasture*.

GOD, accept my *service* as a pleasing act of *worship* of you.

JESUS, bless your name, fill me with *gratitude* so that my life will bear *witness* to your unmerited *grace*.

HOLY SPIRIT, saturate my heart with *praise* that convicts me to fully *participate* in the life of your church.

TRINE GOD, FATHER, SON, AND HOLY SPIRIT, your *steadfast love* endures forever, your *faithfulness* to all

generations, use my *prayers*, my *presence*, my *gifts*, my *service*, my *witness* to *reveal your heaven on earth* and
make disciples of Jesus Christ for the transformation of the world.

JESUS, *I concentrate on what I can do, not on what I cannot do*.

2022 MINISTRY FUNDING PLAN—1 DRAFT COPY

<u>EXPENSES</u>	2022 Request	2021 Budget	Increase/ Decrease	% Change
<i>Spiritual Formation:</i>				
Children & Families	\$ 10,750	\$ 11,750	\$ -1,000	-8.51%
Student Ministry	12,350	16,050	-3,700	-23.05%
Adult Spiritual Formation	5,600	7,050	-1,450	-20.57%
Congregational Life & Care	4,200	4,200	0	0.00%
<i>Missions, Outreach, Evangelism:</i>				
Mission & Outreach (Galloway)	38,780	21,665	17,115	79.00%
Mission Shares (Connectional)	240,254	228,274	11,980	5.25%
Music & Worship Arts	31,050	28,665	2,385	8.32%
<i>Equipping Ministries:</i>				
Administration	79,300	79,300	0	0.00%
Communications/Broadcast	116,192	116,192	0	0.00%
Food Ministry	8,000	8,000	0	0.00%
Staff Parish Relations	1,291,500	1,277,000	14,500	1.14%
Trustees	330,514	330,514	0	0.00%
Total EXPENSES	\$ 2,168,490	\$ 2,128,660	\$ 39,830	1.87%

WE WILL BEGIN RECEIVING PLEDGE CARDS ON SUNDAY - OCTOBER 10, 2021